NAME	:													
DESIG	NATION: SDO			Range and weightage	Apr-21		May-21		Jun-21		Jul-21			Aug-21
Sr. No	Responsibilities Area	Key Performan ce Indicator(U nit)	Target	Methodology	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve
1	Estimate Preparation	Days	45	No. of days taken to prepare estimate on receipt of communication from	10	45	22	35	40	45	10	10	10	10
2	Projects within Budget (awarded Amount)	%age enhancem ent	Zero-within budget	Actual cost on completion pf project(Rs.)/ Origional approved cost(Rs.)*100	_	Apr-21 Actal cost incurred (Rs.Lac)	%age Enhancment	Origional cost of Projects	incurred	%age Enhancment	Origional cost of Projects	Jun-21 Actal cost incurred	%age Enhancment	Origional cost of Projects(Rs.Lac)
3	Completion of Project	%age extension	Zero-within time	(No. of the days during which project completed-No. of the actual days for completion)/No. of the days targetted for completion (including approved time	Average No. of days for	Actual Average No. of days taken to completion of all projects	%age extension	Average No. of days for completion of all projects	Actual Average No. of days	%age extension	Average No. of days for	Actual Average No. of days	%age extension	Average No. of days for completion of all projects
4	Quality of works	No. of subtantial defficiency	Zero	No of incidences of substantial defficienies		No. Of deficiecies reported	No. Of work	No. Of deficiecies reported		No. Of deficiecies reported	No. Of work	No. Of deficiecies reported	No. Of work	No. Of deficiecies reported

														1
L	Sep-21		-21 Oct-		-21 Nov-21		Dec-21		Jan-22		Feb-22		Mar	
Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received	Average days taken to approve	Estimates received
10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Jul-21	ļ.	Aug-21			Sep-21			Oct-21			Nov-21			
Actal cost incurred (Rs.Lac)	%age Enhancment	Origional cost of Projects	Actal cost incurred	%age Enhancment	Origional cost of Projects	Actal cost incurred	%age Enhancment	Origional cost of Projects(Rs.Lac)		%age Enhancment	Origional cost of Projects	Actal cost incurred	%age Enhancment	Origional cost of Projects
26	8.33333333	260	290	11.53846154	225	250	11	28	30	7.142857143	320	350	9.375	275
Actual Average No. of days taken to completion of all projects	%age extension	Average No. of days for completion of all projects	Actual Average No. of days taken to completion of all projects	%age extension	Average No. of days for completion of all	Actual Average No. of days taken to completion of all projects	0	days for	Actual Average No. of days taken to completion of all projects	%age extension	Average No. of days for completion of all projects	Actual Average No. of days taken to completion of all projects	%age extension	Average No. of days for completion of all projects
No. Of work	No. Of deficiecies reported	No. Of work	No. Of deficiecies reported	No. Of work	No. Of deficiecies reported	No. Of work	No. Of deficiecies reported	No. Of work	No. Of deficiecies reported	No. Of work	No. Of deficiecies reported	No. Of work	No. Of deficiecies reported	No. Of work

r-:	22	Annual Performance	
	Average days taken to approve	Total Estimates received	Average days taken to approve
	10		

Dec-21	!	Jan-22			Feb-22			Mar-22			Performance		
Actal cost incurred	%age Enhancment	Origional cost of Projects(Rs.Lac)	Actal cost incurred (Rs.Lac)	_	Origional cost of Projects	Actal cost incurred	%age Enhancment	Origional cost of Projects	Actal cost incurred	%age Enhancment	Total Origional cost of Projects	Total Actual cost incurred	%age Enhancment
300	9	32	34	6.25			7.894736842		350	8	22.28571429	22.94047619	23.5952381
Actual Average			Actual Average			Actual Average			Actual Average			Actual Average	
No. of days		Average No. of	No. of days		Average No. of	No. of days		Average No. of	No. of days		Average No. of	No. of days	
taken to	%age extension	days for	taken to	%age extension	days for	taken to	%age extension	days for	taken to	%age extension	days for	taken to	%age extension
completion of all		completion of all	completion of all		completion of all	completion of all		completion of all	completion of all		completion of all	completion of all	
projects		projects	projects		projects	projects		projects	projects		projects	projects	
No. Of													
deficiecies													
reported													